

Region:	VI	Contact Person/s:	Cynthia M. Richman, M.Ed., RN Linda Heinrich, DDPA
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Who was involved in the QIP development:			
Names here: Cynthia M. Richman Linda Heinrich			
What data was reviewed to support findings?			
Data from ASSIST; December 1, 2005 618 data; Child Outcomes Measurement tool; Family Outcomes Measurement Tool; File Review Data; Compliance Review Data			
Focus Group? Yes or No. If yes, describe the group, issues, and responses: No			

Executive Summary:

Region VI Executive Summary

Early Intervention Services in Region VI has undergone a great deal of change over the last year. On April 1, 2006, Early Intervention Services no longer were housed in South Central Human Service Center but became a separate entity under North Plains Special Ed known as South Central Regional KIDS Program. DD Case Management Services continued to be provided through South Central Human Service Center. Over the past year, the number of children under the age of three receiving services through DD Case Management and South Central Regional KIDS has increased significantly necessitating increase staff for Intervention Services and the challenges that go with that. As this report is being prepared on June 25, 2007, our current enrollment for Intervention Services through South Central Regional KIDS Program is seventy eight. Since April 1, 2006, we have added two Early Interventionists who are full time to participate in the delivery of Intervention Services. In addition, nine consultants who are geographically around the region, help to fill the needs in their home area. Going forward, the KIDS Program is planning on adding two additional full time staff to provide ongoing Intervention Services given the continued rise in the overall enrollment for children in DD/ID services under the age of three. South Central Human Service Center has employed an additional Case Manager to more closely comply with recommended service coordinator ratio of one to forty five.

DD Services and South Central Regional KIDS Program Region VI are working collaboratively to implement a routine based focus and the delivery of services. This includes DD Case Management participating in a Routine Based Interview on Intake and South Central

Regional KIDS Program utilizing that information going forward for IFSP development. In addition, DD Case Management is implementing the use of the ECO Map that was introduced to the team by Robert McWilliams in February of 2007. As a team, all are more cognizant of the in depth IFSP development, based not only on routines but the inclusion of domain related information.

The Right Track Program continues to be an integral part of the system in Region VI in terms of assisting with Child Find identification; hence we continue to be above the state target in serving children less than one year of age and less than three years of age. While work still has to be done in particular pockets throughout the region to increase public awareness as well as awareness of professionals serving children in those regions, we have made significant strides. The Right Track Program utilizes several professionals from around the region as well as professionals who also participate in Infant Development Services. This provides for a team awareness of the needs of the children within our area as well as a smooth sharing of information between programs. However, continued education for area providers and agencies serving children under three needs to occur ongoing. The Regional Interagency Coordinating Committee is a good venue to establish those collaborative efforts among agencies and it is a venue that we will use going forward to establish partners in our public relation efforts to increase awareness of services for children under three throughout the region.

Region VI has worked collaboratively with area audiologists to ascertain timely audiological evaluations. One area audiologist was kind enough to provide in-service training to the KIDS Program staff on hearing testing and has expressed a willingness to see children in their home as the need arises.

The KIDS Program staff has developed individual professional development plans and South Central Regional KIDS Program has established an agency professional developmental plan.

Monitoring Priority: Early Intervention in Natural Environments

Part C Priority Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Only one chart was reviewed in the base line data which is not indicative of all children receiving services. The one particular chart in question the service indicator was dated for the actual date of the IFSP rather than the start date of the services as it should have been.

Measurement: Percent = # of infants and toddlers with IFSPs who receive the EI service on their IFSPs in a timely manner divided by the total # of infants and toddlers with IFSPs times 100.

Overview of Issue/Description of System Process:

Numerator is the number of children of whom all services were received in a timely manner divided by the number of children whose files were reviewed. If a child had more than one service and not all services were received in a timely manner then the file was counted as out of compliance completely. Data were provided through case review. July-Sept data are based on IFSPs developed before July 1, 2006.

Baseline Data: 0 infants and toddlers with IFSPs received early intervention services on their IFSPs in a timely manner divided by 1 infants and toddler with IFSPs times 100 = **0.00 percent**.

Discussion of Baseline Data:

	Jul-Sept. 06 Region 6	Oct.-Dec. 06 Region 6	Jan.-Mar. 07 Region 6	Apr.-Jun. 07 Region 6	Overall State
# Children	1				27
# Services Delivered timely	0				16
%	0.00%				59.26%

Example: There is/are 2 service(s) being provided to 1 child(ren). Of those services, 1 service(s) is/are not being received in a timely manner; however some children receive more than one service. Of the 1 child(ren) receiving services, 0 are receiving all their services in a timely manner.

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within
2006 (2006 - 2007)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within
2007 (2007 - 2008)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within
2008 (2008 - 2009)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within
2009 (2009 - 2010)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within
2010 (2010 - 2011)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs within

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Start date for services will reflect the actual service initiation date as agreed to by area Consultant Professionals. The start date will be determined with the entire team and the actual start date will be reflected in the IFSP.	07/01/07	Linda Heinrich, DDPA Cynthia Richman, Regional Coordinator for South Central KIDS Program All DD Case Managers and South Central Regional KIDS Staff.
Initiation of Services in accordance with established date will be tracked and reviewed within the Infant Development Program.	12/31/07	Cynthia Richman Linda Heinrich South Central Regional KIDS Administrative Assistant
Additional Training of Staff with regards to data entry. This will be determined after reviewing and tracking activities that identify areas of concern.	02/01/08	Cynthia Richman Linda Heinrich

Monitoring Priority: Early Intervention in Natural Environments

Part C Priority Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive EI services in the home or programs for typically developing children.

Of the sixty seven infants and toddlers being served in Region VI, two are receiving services in a program for typically developing children and the other sixty are receiving services in their home and five children are being served in other settings. Of those five children, one was still hospitalized at the time of the data collection and the child was receiving Occupational Therapy services within the hospital setting. Two children were not enrolled in Infant Development Services but were only receiving DD Case Management as a waiver service and parents had opted to have their child have direct therapy at a location of their choosing. One child was receiving services in a therapy setting at the request of the parent as they preferred not to come into their home. The last child was receiving services in an out patient setting at the parent's choice.

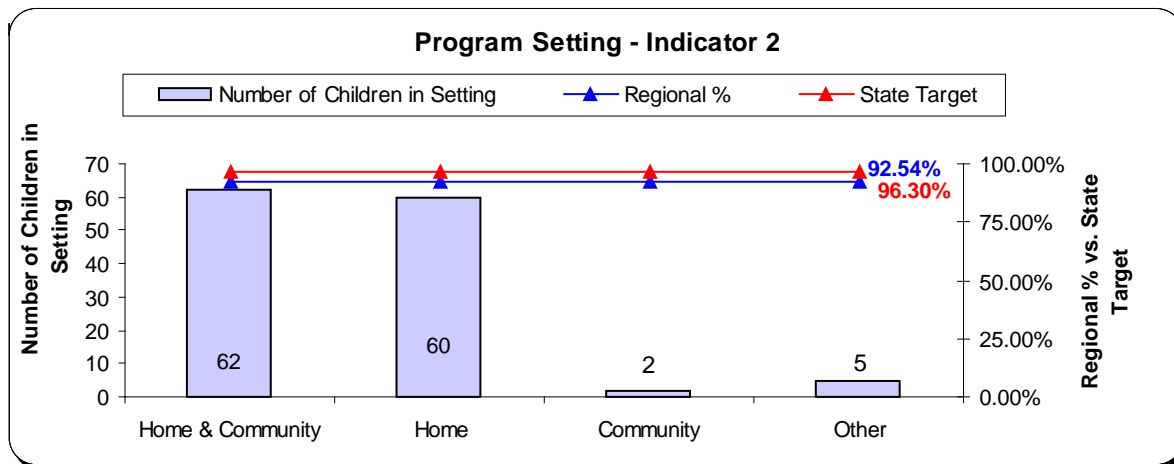
Measurement: Percent = # of infants and toddlers with IFSPs who receive EI services in the home or programs for typically developing children divided by the total # of infants and toddlers with IFSPs times 100.

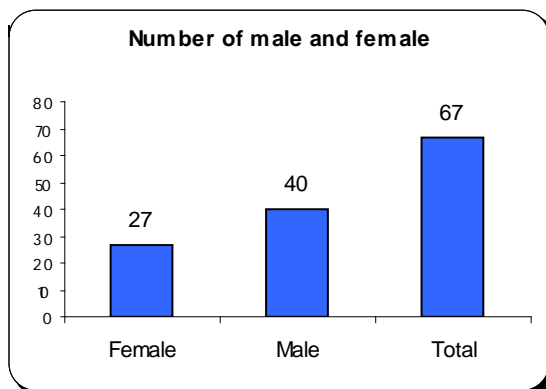
Overview of Issue/Description of System Process:

Data is pulled from ASSIST query and located in the Excel file on tab labeled 'Indicator 2 R6 Quarterly'.

Baseline Data: 51 infants and toddlers with IFSPs received early intervention services in the home or programs for typically developing children divided by 52 infants and toddler with IFSPs times 100 = **98.08 percent**.

Therefore, 92.54% are being served in the home or program for typically developing children. The State target for FFY 2005-2006 is for 96.3% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children. According to the data our region is exceeding the State target.





	Jul-Sept. 06 Region 6	Oct.-Dec. 06 Region 6	Jan.-Mar. 07 Region 6	Apr.-Jun. 07 Region 6	State Target
# Children	52	61	67		
Male	N/A	35	40		
Female	N/A	26	27		
Home & Community	51	55	62		
Male	N/A	31	37		
Female	N/A	25	25		
Other	1	6	5		
Male	N/A	4	3		
Female	N/A	1	2		
% in Home/Community	98.08%	90.16%	92.54%		96.30%

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	96.3% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.
2006 (2006 - 2007)	96.4% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.
2007 (2007 - 2008)	96.5% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.
2008 (2008 - 2009)	96.6% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.
2009 (2009 - 2010)	96.8% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.
2010 (2010 - 2011)	97% of infants and toddlers with IFSPs will primarily receive early intervention services in their home or programs for typically developing children.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Continue to educate families on the benefits of routine based intervention beginning at the initial Intake through distribution of information.	10/01/07	Linda Heinrich Cynthia Richman DD Case Management Staff South Central Regional KIDS Staff
Continue to consult and collaborate with other programs and their professionals that exist within the Region VI area. This would include (ACCC, T & K, and Jamestown Hospital as well as individual providers).	12/31/07	Linda Heinrich Cynthia Richman
Utilize and share training opportunities with area programs and professionals as mentioned above.	Ongoing	Cynthia Richman Linda Heinrich
Focus on routine based approach to intervention across all disciplines inclusive of training and implementation.	12/31/07	Linda Heinrich Cynthia Richman

Monitoring Priority: Early Intervention in Natural Environments

Part C Priority Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);**
- B. Acquisition and use of knowledge and skills (including early language/communication); and**
- C. Use of appropriate behaviors to meet their needs.**

Measurement:

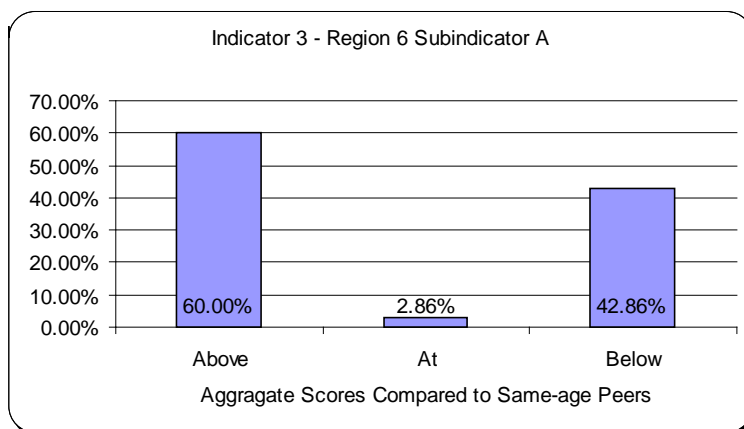
- A. Percent = # of infants and toddlers who reach or maintain functioning at a level comparable to same-aged peers divided by the total # of infants and toddlers with IFSPs times 100;
- B. Percent = # of infants and toddlers who improve functioning at a level comparable to same-aged peers divided by the total # of infants and toddlers with IFSPs times 100; and
- C. Percent = # of infants and toddlers who did not improve functioning at a level comparable to same-aged peers divided by the total # of infants and toddlers with IFSPs times 100.

If children meet the criteria for A, report them in A. Do not include children reported in A in the B or C measurement. If A + B + C does not sum 100%, explain the difference.

Overview of Issue/Description of System Process:

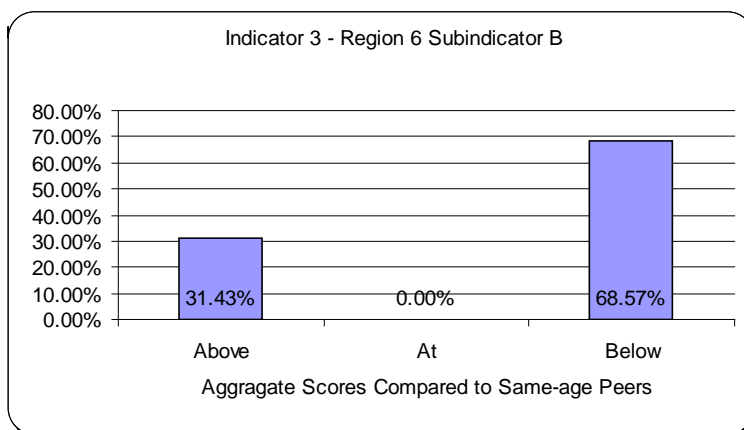
Baseline Data:

A. Positive social-emotional skills (including social relationships); Baseline data indicate that of the 35 files of 37 files provided are clean; 60% children are functioning above age level, 2.86% are functioning at age level, and 42.86% are functioning below age level. There were no infants or toddlers with exit data this quarter that had been in the program for at least 6 months.



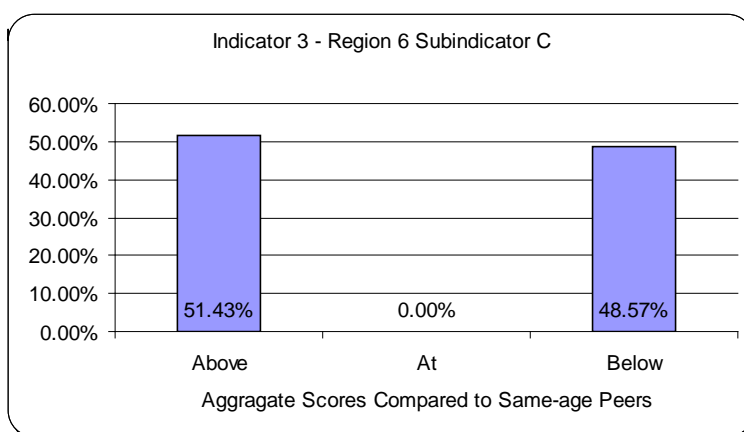
Indicator Table	N=5	Sub Indicator A 10/1/06			N=35	Sub Indicator A 4/1/07		
		Above	At	Below		Above	At	Below
		4	0	1		21	1	15
		80.00%	0.00%	20.00%		60.00%	2.86%	42.86%

B. Acquisition and use of knowledge and skills (including early language/communication); Baseline data indicate that of the 35 files of 37 files provided are clean; 31.43% children are functioning above age level, 0% are functioning at age level, and 68.57% are functioning below age level. There were no infants or toddlers with exit data this quarter that had been in the program for at least 6 months.



Indicator Table	N=5	Sub Indicator B 10/1/06			N=35	Sub Indicator B 4/1/07		
		Above	At	Below		Above	At	Below
		2	1	2		11	0	24
		40.00%	20.00%	40.00%		31.43%	0.00%	68.57%

C. Use of appropriate behaviors to meet their needs. Baseline data indicate that of the 35 files of 37 files provided are clean; 31.43% children are functioning above age level, 0% are functioning at age level, and 68.57% are functioning below age level. There were no infants or toddlers with exit data this quarter that had been in the program for at least 6 months.



Indicator Table	N=5	Sub Indicator C 10/1/06			N=35	Sub Indicator C 4/1/07		
		Above	At	Below		Above	At	Below
		2	0	3		18	0	17
		40.00%	0.00%	60.00%		51.43%	0.00%	48.57%

Discussion of Baseline Data: Region 6 had 37 files with Child PAR data provided by the state through the ASSIST system query (Data pulled from ASSIST Child PAR and provided in excel workbook on Indicator 3 tab.) Of those, 2 contained data errors. Therefore, 35 files were used for baseline data. There were no infants or toddlers with exit data this quarter that had been in the program for at least 6 months.

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	To be determined.
2006 (2006 - 2007)	To be determined.
2007 (2007 - 2008)	To be determined.
2008 (2008 - 2009)	To be determined.
2009 (2009 - 2010)	To be determined.
2010 (2010 - 2011)	To be determined.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Will assist in collection of data through baby PAR (Oregon Assessment) on entrance, annually, and upon exit in the Program.	07/01/07	Cynthia Richman Linda Heinrich DD Case Management Staff KIDS Program Staff
Data will be entered into the ASSIST Program to be available for queries by DDFS Coordinator at the state level.	07/01/07	Linda Heinrich Cynthia Richman KIDS Administrative Assistant
Provide ongoing educational opportunities to Early Interventionist in the area of Social Emotional Competence.	06/30/08	Cynthia Richman

Monitoring Priority: Early Intervention in Natural Environments

Part C Priority Indicator 4: Percent of families participating in Part C who report that EI service have helped the family:

- A. Know their rights;**
- B. Effectively communicate their children's needs; and**
- C. Help their children develop and learn.**

Measurement:

- A. Percent = # of respondent families who report that EI services have helped the family know their rights divided by the total # of respondent families participating in Part C times 100;
- B. Percent = # of respondent families who report that EI services have helped the family effectively communicate their children's needs divided by the total # of respondent families participating in Part C times 100; and
- C. Percent = # of respondent families who report that EI services have helped the family help their children develop and learn divided by the total # of respondent families participating in Part C times 100.

Overview of Issue/Description of System Process:

Data is collected through a Family Survey. Results are located in the Excel file on tab labeled 'Indicator 4'.

Baseline Data:

- A. Respondents who feel that EI has helped their family know and understand their rights:**

Region	Total Respondents	Respondents choosing a score of 5, 6, or 7:	%
6	16	14	87.50%
Statewide	213*	180	84.51%

*2 respondents skipped this question.

- B. Respondents who feel that EI has helped their family effectively communicate their child's needs:**

Region	Total Respondents	Respondents choosing a score of 5, 6, or 7:	%
6	16	14	87.50%
Statewide	212	188	88.68%

*3 respondents skipped this question.

- C. Respondents who feel that EI has helped their family to be able to help their child develop and learn:**

Region	Total Respondents	Respondents choosing a score of 5, 6, or 7:	%
6	16	13	81.25%
Statewide	213*	183	85.92%

*2 respondents skipped this question.

Discussion of Baseline Data:

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	To be determined.
2006 (2006 - 2007)	To be determined.
2007 (2007 - 2008)	To be determined.
2008 (2008 - 2009)	To be determined.
2009 (2009 - 2010)	To be determined.
2010 (2010 - 2011)	To be determined.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Increase family's knowledge of the Regional Experienced Parent.	12/31/07	Linda Heinrich Cynthia Richman Regional Experienced Parent
Increase family's participation with the Regional Experienced Parent.	12/31/07	Linda Heinrich Regional Experienced Parent
Provide families with information on Growth and Development in a written format as well as document child's progress on weekly activity plans.	12/31/07	South Central Regional KIDS Program Staff Cynthia Richman
Document strategies on a weekly basis on the weekly activity plan for family to visualize and have as an ongoing reference.	07/01/07	South Central Regional KIDS Program Staff Cynthia Richman

Monitoring Priority: Effective General Supervision Part C/Child Find

Part C Priority Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to:

A. State data.

Measurement:

A. Percent = # of infants and toddlers birth to 1 with IFSPs divided by the population of infants and toddlers birth to 1 times 100 compared to North Dakota.

Overview of Issue/Description of System Process:

Baseline Data:

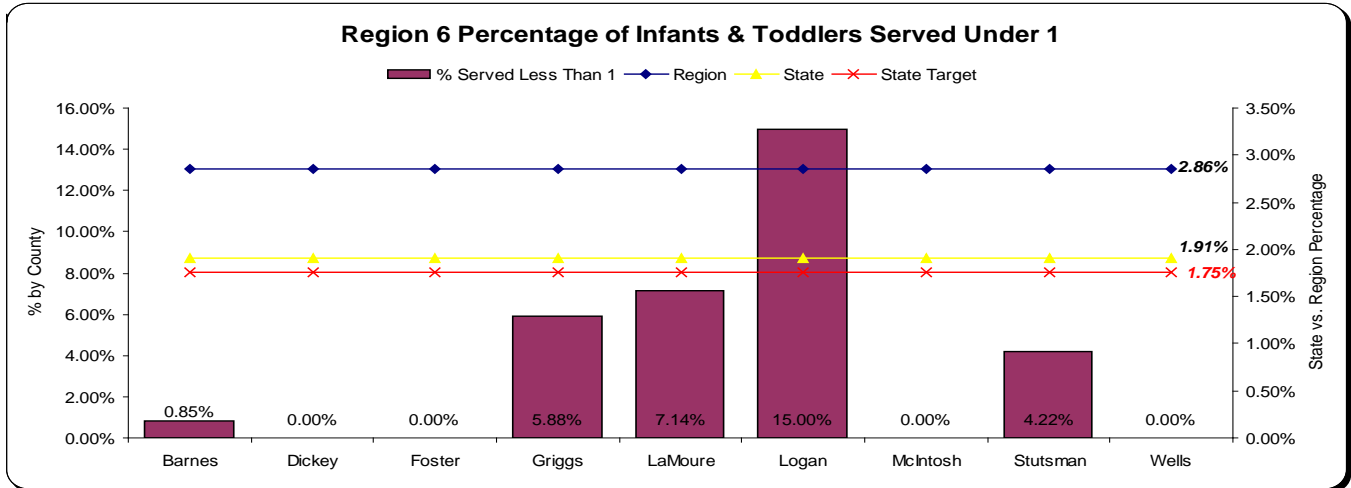
Quarterly data indicated that on April 1, 2007, the Region 6 early intervention system was serving 17 infants and toddlers birth to 1. The total population of Region 6 infants and toddlers birth to 1 was 595. **2.86 percent** of the total population under 1 was served.

Discussion of Baseline Data:

Percentage of Infants and Toddlers Served

County #	County	Less Than 1 in ID on 4/1/07	Children Less Than 1 Living in County	% Served Less Than 1
2	Barnes	1	117	0.85%
11	Dickey	0	70	0.00%
16	Foster	0	39	0.00%
20	Griggs	1	17	5.88%
23	LaMoure	2	28	7.14%
24	Logan	3	20	15.00%
26	McIntosh	0	23	0.00%
47	Stutsman	10	237	4.22%
52	Wells	0	44	0.00%
Region VI		17	595	2.86%
State		146	7,660	1.91%
State Target				1.75%

4/1/07



Percentage of Infants and Toddlers Served under 1

	Jul-Sept. 06 Region 6	Oct.-Dec. 06 Region 6	Jan.-Mar. 07 Region 6	Apr.-Jun. 07 Region 6	Current Qtr. Percentage
Barnes	3	3	1		0.85%
Dickey	2	2	0		0.00%
Foster	2	2	0		0.00%
Griggs	0	0	1		5.88%
LaMoure	1	1	2		7.14%
Logan	1	3	3		15.00%
McIntosh	0	0	0		0.00%
Stutsman	6	11	10		4.22%
Wells	1	2	0		0.00%
Region VI	16	24	17		2.86%
State	146	146	146	146	1.91%
Percentage	2.69%	4.03%	2.86%	%	-
State Target	-	-	-	-	1.75%

Percentage of Infants and Toddlers Served under 3 Male/Female Breakdown

	Jul-Sept. 06		Oct.-Dec. 06		Jan.-Mar. 07		Apr.-Jun. 07	
	Male	Female	Male	Female	Male	Female	Male	Female
Barnes	N/A	N/A	3	0	1	0		
Dickey	N/A	N/A	0	2	0	0		
Foster	N/A	N/A	0	2	0	0		
Griggs	N/A	N/A	0	0	1	0		
LaMoure	N/A	N/A	0	1	1	1		
Logan	N/A	N/A	2	1	2	1		
McIntosh	N/A	N/A	0	0	0	0		
Stutsman	N/A	N/A	7	4	6	4		
Wells	N/A	N/A	1	1	0	0		

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	1.75 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2006 (2006 - 2007)	1.78 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2007 (2007 - 2008)	1.81 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2008 (2008 - 2009)	1.84 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2009 (2009 - 2010)	1.87 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2010 (2010 - 2011)	1.90 percent of the total population of infants and toddlers birth to 1 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Continued collaboration between the Right Track Program, DD Case Management, and South Central Regional KIDS Program.	07/01/07	Cynthia Richman, Right Track Program Cynthia Richman, South Central Regional KIDS Program Linda Heinrich as well as Right Track Program Staff DD Case Management Staff South Central Regional KIDS Program Staff
Right Track Coordinator will continue to provide ongoing public relation activities with community providers such as hospitals, clinics, daycares, and other agencies serving children under the age of three.	Ongoing	Cynthia Richman
Work Collaboratively with Early Head Start and Childcare Resource and Referral through the regional ICC.	07/01/07	Cynthia Richman Linda Heinrich
Right Track Program continue to distribute written materials to every county within the region, with emphasis on underserved geographical areas, to educate and re-educate regarding the program such as Right Track and Infant Development from birth to three.	12/31/07	Cynthia Richman
Provide in-service training to the medical community in conjunction with Early Head Start.	12/31/07	Cynthia Richman Linda Heinrich Early Head Start Designee

Monitoring Priority: Effective General Supervision Part C/Child Find

Part C Priority Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to:

A. State data.

Measurement:

A. Percent = # of infants and toddlers birth to 3 with IFSPs divided by the population of infants and toddlers birth to 3 times 100 compared to North Dakota.

Baseline Data:

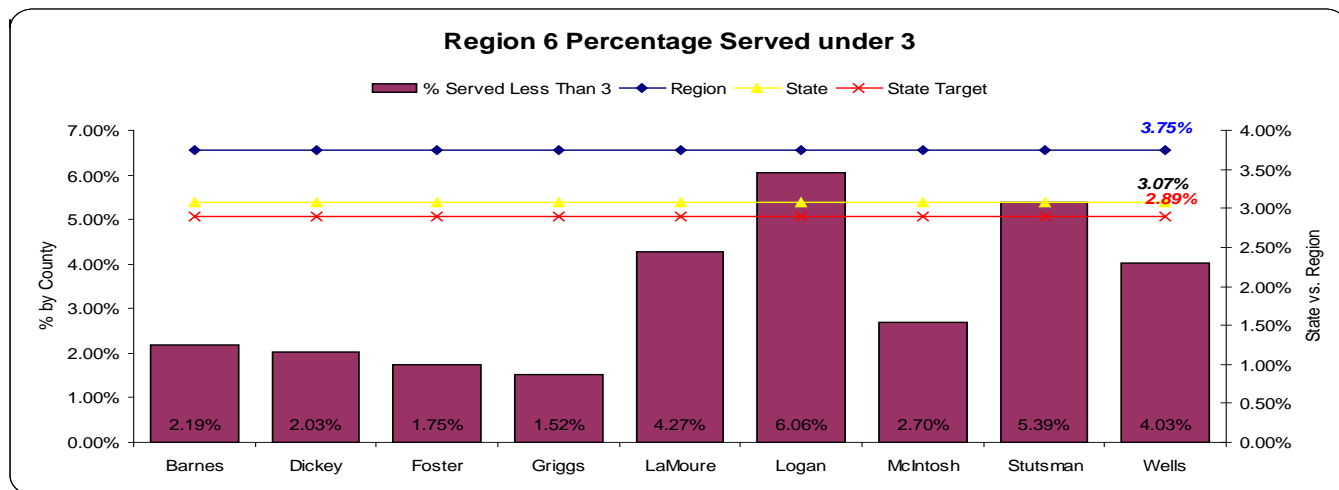
Quarterly data indicated that on April 1, 2007, the Region 6 early intervention system was serving 68 infants and toddlers birth to 3. The total population of Region 6 infants and toddlers birth to 3 was 1,811. **3.75 percent** of the total population under 3 was served.

Discussion of Baseline Data:

Percentage of Infants and Toddlers Served

County #	County	Number in ID on 4/1/07	Children Less Than 3 Living in County	% Served Less Than 3
2	Barnes	8	366	2.19%
11	Dickey	4	197	2.03%
16	Foster	2	114	1.75%
20	Griggs	1	66	1.52%
23	LaMoure	5	117	4.27%
24	Logan	4	66	6.06%
26	McIntosh	2	74	2.70%
47	Stutsman	37	687	5.39%
52	Wells	5	124	4.03%
Region VI		68	1811	3.75%
State		718	23,357	3.07%

4/1/07



Percentage of Infants and Toddlers Served under 3

	Jul-Sept. 06 Region 6	Oct.-Dec. 06 Region 6	Jan.-Mar. 07 Region 6	Apr.-Jun. 07 Region 6	Current Qtr. Percentage
Barnes	10	8	8		2.19%
Dickey	5	5	4		2.03%
Foster	2	3	2		1.75%
Griggs	0	0	1		1.52%
LaMoure	4	4	5		4.27%
Logan	2	5	4		6.06%
McIntosh	2	2	2		2.70%
Stutsman	29	32	37		5.39%
Wells	5	6	5		4.03%
Region VI	59	65	68		3.75%
State	718	718	718	718	3.07%
Percentage	3.26%	3.26%	3.75%	%	-
State Target	-	-	-	-	2.89%

Percentage of Infants and Toddlers Served under 3 Male/Female Breakdown

	Jul-Sept. 06		Oct.-Dec. 06		Jan.-Mar. 07		Apr.-Jun. 07	
	Male	Female	Male	Female	Male	Female	Male	Female
Barnes	N/A	N/A	6	2	6	2		
Dickey	N/A	N/A	1	4	1	3		
Foster	N/A	N/A	0	3	0	2		
Griggs	N/A	N/A	0	0	1	0		
LaMoure	N/A	N/A	3	1	4	1		
Logan	N/A	N/A	4	1	3	1		
McIntosh	N/A	N/A	1	1	1	1		
Stutsman	N/A	N/A	21	11	23	14		
Wells	N/A	N/A	2	4	2	3		

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	2.89 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2006 (2006 - 2007)	2.98 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2007 (2007 - 2008)	3.07 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2008 (2008 - 2009)	3.16 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2009 (2009 - 2010)	3.25 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.
2010 (2010 - 2011)	3.34 percent of the total population of infants and toddlers birth to 3 residing in North Dakota will be identified and found eligible for early intervention services and have an IFSP.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Through the regional ICC quarterly meetings revisit Child Find needs throughout the region. Identify areas that may need additional activities and provide the same.	Ongoing	Cynthia Richman Linda Heinrich RICC Members
Continue to distribute Child Find materials to all counties within the region to all agencies serving children under the age of three.	12/31/07	Cynthia Richman Linda Heinrich RICC Members

Monitoring Priority: Effective General Supervision Part C/Child Find

Part C Priority Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Measurement:

Percent = # of eligible infants and toddlers birth to 1 with IFSPs for whom an evaluation and assessment and an initial IFSP meeting was conducted within Part C's 45-day timeline divided by # of eligible infants and toddlers evaluated and assessed times 100.

Account for untimely evaluations.

Overview of Issue/Description of System Process:

Baseline Data:

From X date to x date, xx eligible infants and toddlers had evaluations, assessments and an initial IFSP meeting conducted within 45 days of referral. Xx infants and toddlers were found eligible. Xx percent of eligible infants and toddlers had evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.

Discussion of Baseline Data:

Case Review Data (April, May, June 2006) – Without Accounting for Family Reasons

Compliance % by Region & Component, Statewide

Monitoring Survey Item and (ITEM no.)	Region 6		Statewide	
	+	% +	+	% +
45 Day Timeline	4	100%	25	75.76%
Multi-Disciplinary Evaluation	3	75.00%	24	96.00%
Gross Motors	3	75.00%	24	96.00%
Fine Motor	4	100%	25	100%
Vision	4	100%	20	80.00%
Hearing	3	75.00%	10	40.00%
Cognitive	4	100%	20	80.00%
Communication	4	100%	23	92.00%
Adaptive	4	100%	24	96.00%
Social/Emotional	4	100%	23	92.00%

Statewide, of the 33 files, there were 25 files within the 45 day timeline. Of those, I looked to see if each of those files had the other components. If so, they are represented in the "+" column; if not, "-". Numerator is number of files within the 45 day timeline. Denominator is the total files in each region.

	Jul-Sept. 06	Oct.-Dec. 06	Jan.-Mar. 07	Apr.-Jun. 07	Current Qtr.
	Region 6	Region 6	Region 6	Region 6	State Comparison
45 Day Timeline	100%				75.76%
Multi-Disciplinary Evaluation	75.00%				96.00%
Gross Motors	75.00%				96.00%
Fine Motor	100%				100%
Vision	100%				80.00%
Hearing	75.00%				40.00%
Cognitive	100%				80.00%
Communication	100%				92.00%
Adaptive	100%				96.00%
Social/Emotional	100%				92.00%

Case Review Data (April, May, June 2006) –Accounting for Family Reasons

Compliance % by Region & Component, Statewide

Monitoring Survey Item and (ITEM no.)	Region 6*		Statewide	
	+	% +	+	% +
45 Day Timeline	4	100%	33	100%
Multi-Disciplinary Evaluation	3	75.00%	32	96.97%
Gross Motors	3	75.00%	31	93.94%
Fine Motor	4	100%	33	100%
Vision	4	100%	28	84.85%
Hearing	3	75.00%	14	42.42%
Cognitive	4	100%	28	84.85%
Communication	4	100%	31	93.94%
Adaptive	4	100%	32	96.97%
Social/Emotional	4	100%	31	93.94%

Statewide, of the 33 files, accounting for those past the 45 days due to family reasons, there were 33 files within the 45 day timeline. Of those, I looked to see if each of those files had the other components. If so, they are represented in the "+" column; if not, "-". Numerator is number of files within the 45 day timeline. Denominator is the total files in each region.

	Jul-Sept. 06	Oct.-Dec. 06	Jan.-Mar. 07	Apr.-Jun. 07	Current Qtr.
	Region 6	Region 6	Region 6	Region 6	State Comparison
45 Day Timeline	100%				75.76%
Multi-Disciplinary Evaluation	75.00%				96.00%
Gross Motors	75.00%				96.00%
Fine Motor	100%				100%
Vision	100%				80.00%
Hearing	75.00%				40.00%
Cognitive	100%				80.00%
Communication	100%				92.00%
Adaptive	100%				96.00%
Social/Emotional	100%				92.00%

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.
2006 (2006 - 2007)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.
2007 (2007 - 2008)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.
2008 (2008 - 2009)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.
2009 (2009 - 2010)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.
2010 (2010 - 2011)	100 percent of eligible infants and toddlers will have evaluations, assessments, and an initial IFSP meeting conducted within 45 days of referral.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Seek discipline specific licensure for all staff.	12/31/07	Cynthia Richman Keith Gustafson Individual Staff Members
Staff participation in in-services identifying requirements for IFSP development.	07/01/07	Cynthia Richman Linda Heinrich State Office
Provide in-service on audiological evaluations to South Central Regional KIDS Program staff.	07/01/07	Cynthia Richman
Work collaboratively with area audiological providers to ensure timely hearing evaluations.	09/01/07	Cynthia Richman
Adequate equipment to ensure timely entry of data in alignment with recommendations of staff / consumer ratios.	12/31/07	Cynthia Richman Linda Heinrich State Office

Monitoring Priority: Effective General Supervision Part C/Effective Transition

Part C Priority Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

- A. IFSPs with transition steps and services;**
- B. Notification to LEA, if child potentially eligible for Part B; and**
- C. Transition conference, if child potentially eligible for Part B.**

Measurement:

- A. Percent = # of children exiting Part C who have an IFSP with transition steps and services divided by # of children exiting Part C times 100.
- B. Percent = # of children exiting Part C and potentially eligible for Part B where notification to LEA occurred divided by # of children exiting Part C who were potentially eligible for Part B times 100.
- C. Percent = # of children exiting Part C and potentially eligible for Part B where the transition conference occurred divided by # of children exiting Part C who were potentially eligible for Part B times 100.

Overview of Issue/Description of System Process:

Baseline Data:

A. Statewide, 20 of the sampled children exiting Part C had an IFSP with transition steps and services included in their IFSP. 21 children exiting Part C were sampled. **95.24** percent had an IFSP with transition steps and services. Regionally, 66.67 percent had an IFSP with transition steps and services.

Transition Issues identified and steps included to prepare family for transition			
<u>Region</u>	<u># in Compliance</u>	<u>Of How Many</u>	<u>Percentage</u>
6	2	3	66.67%
Statewide	20	21	95.24%

B. Statewide, LEAs were notified for 20 of the sampled children who were exiting Part C and were potentially eligible for Part B. 21 children exiting Part C and potentially eligible for Part B were sampled. LEAs were notified for **95.24** percent of the sampled children who were exiting Part C and were potentially eligible for Part B. Regionally, LEAs were notified for 100 percent of the sampled children who were exiting Part C and were potentially eligible for Part B.

Transition Issues identified and steps included to prepare family for transition			
<u>Region</u>	<u># in Compliance</u>	<u>Of How Many</u>	<u>Percentage</u>
6	3	3	100.00%
Statewide	20	21	95.24%

C. Statewide, 15 of the sampled children exiting Part C and potentially eligible for Part B had a transition conference 90 days before their third birthday. 21 children exiting Part C and potentially eligible for Part B were sampled. **71.43%** percent of the sample children exiting Part C and potentially eligible for Part B had a transition conference 90 days before their third birthday. Regionally, 66.67 percent of the sampled children exiting Part C and potentially eligible for Part B had a transition conference 90 days before their third birthday.

Transition Issues identified and steps included to prepare family for transition			
<u>Region</u>	<u># in Compliance</u>	<u>Of How Many</u>	<u>Percentage</u>
6	2	3	66.67%
Statewide	15	21	71.43%

Discussion of Baseline Data:

Data were provided through case review. July-Sept data are based on IFSPs developed before July 1, 2006.

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.
2006 (2006 - 2007)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.
2007 (2007 - 2008)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.
2008 (2008 - 2009)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.
2009 (2009 - 2010)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.
2010 (2010 - 2011)	A. 100 percent of children exiting Part C will have an IFSP with transition steps and services. B. The appropriate LEA will be notified for 100 percent of the children exiting Part C who are potentially eligible for Part B. C. 100 percent of children exiting Part C and potentially eligible for Part B will have a transition conference 90 days before their 3 rd birthday.

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Transition Goals will be established on all IFSP's of children at age two and up.	07/01/07	Linda Heinrich Cynthia Richman DD Case Management Staff South Central Regional KIDS Program Staff
Increase utilization Transition "Experience Parent" for support of the family.	07/01/07	Linda Heinrich Cynthia Richman Region VI Special Ed Units Contracted Transitional Parents
Collaborate with the LEA to have the 2 Year 7 Months and 2 Year 9 Month Meeting occur in timely manner given the school's ten month year.	06/30/08	Keith Gustafson Linda Heinrich Cynthia Richman Region VI Special Education Directors
All 2 Year 7 Month Prior Notices will be sent out by South Central Regional KIDS Program in one week's advance of the actual meeting on the established prior notice form.	07/01/07	South Central Regional KIDS Program Staff include of the Coordinator and the Administrative Assistant
All LEA's in the region will send the 2 Year 9 Month Prior Notice for the Transition Meeting a week prior as agreed upon.	07/01/07	Region VI Special Ed Directors

Monitoring Priority: Effective General Supervision Part C/ General Supervision

Part C Priority Indicator 9: General supervision system (including monitoring, complaints, hearings, etc.) identifies and corrects noncompliance as soon as possible but in no case later than one year from identification.

Measurement:

- A. Percent of noncompliance related to monitoring priority areas and indicators corrected within one year of identification.
- # of findings of noncompliance made related to priority areas.
 - # of corrections completed as soon as possible but in no case later than one year from identification.

Percent – b divided by a times 100.

For any noncompliance not corrected within one year of identification, describe what actions, including technical assistance and/or enforcement that the State has taken.

- B. Percent of noncompliance related to areas not included in the above monitoring priority areas and indicators corrected within one year of identification.
- # of findings of noncompliance made related to such areas.
 - # of corrections completed as soon as possible but in no case later than one year from identification.

Percent – b divided by a times 100.

For any noncompliance not corrected within one year of identification, describe what actions, including technical assistance and/or enforcement that the State has taken.

- C. Percent of noncompliance identified through other mechanisms (complaints, due process hearings, mediations, etc.) corrected within one year of identification.
- # of EIS programs in which noncompliance was identified through other mechanisms.
 - # of findings of noncompliance made.
 - # of corrections completed as soon as possible but in no case later than one year from identification.

Percent – c divided by b times 100.

For any noncompliance not corrected within one year of identification, describe what actions, including technical assistance and/or enforcement that the State has taken.

Overview of Issue/Description of System Process:

Data were provided through case review. July-Sept data are based on IFSPs developed before July 1, 2006.

Baseline Data: Case Review Data (April, May, June 2006)

Overall Compliance by Region & Statewide

Region	Region 6 % in Compliance	State % in Compliance
Compliance (Y/N)	N	N
Ratio Non-compliance: Compliant	7/9	7/9

Indicator 9 Compliance Data Points: Case Review Data (April, May, June 2006)

Compliance % by Region & Component, & State

Monitoring Survey Item	Region 6 % in Compliance	State % in Compliance
IFSP Effective Date	100.00%	100.00%
Functional & Measurable	11.11%	47.54%
Location of Services	100.00%	100.00%
Individual or Group	100.00%	100.00%
Delivery Method	100.00%	100.00%
Funding Source	100.00%	100.00%
Service Duration	100.00%	100.00%
Parent's Rights Documented	100.00%	100.00%
Rationale	12.50%	63.16%
6 Month & Annual Review	0.00%	0.00%
Written Prior Notice Provided	0.00%	0.00%

Indicator 9 Performance Data Points: Case Review Data (April, May, June 2006)

Progress % by Region & Component, & State

Monitoring Survey Item	Region 6 % of Progress	State % of Progress
Present Level of Performance	11.11%	14.83%
Child's Interest	11.11%	35.50%
IFSP Date	55.56%	88.82%
Minimum Participants Documented	11.11%	21.30%
Review of Pertinent Records	55.56%	75.11%
PLP Based on Objective Criteria	11.11%	54.20%
Early Literature	33.33%	55.19%
IFSP Included People Important to Family	22.22%	33.95%
Priorities Linked to Concerns, Strengths & Interests.	0.00%	16.72%
Included Family Interview	33.33%	56.04%
Priorities Ranked	0.00%	1.56%
Services and Supports Identified	55.56%	69.62%
Reflect Family Priorities	0.00%	39.72%
Developmentally Appropriate	22.22%	60.90%

Includes pre-literacy and language	33.33%	48.57%
Includes Routines Based Activities	11.11%	42.02%
Includes Use of Lay Language	11.11%	41.08%
Measurable Functional Activities	11.11%	46.19%
Frequency/Intensity Linked to Outcomes	22.22%	30.39%
Consultations Documented	0.00%	41.55%
Services	0.00%	21.39%
Devices	18.18%	23.66%
Discuss appropriate services	0.00%	22.50%
Review child's program options	0.00%	27.81%
Established Transition Plan	0.00%	19.06%
Steps taken to support child	0.00%	18.97%
Procedures to prepare child for new setting	0.00%	8.04%
Discussions of training of parents in training of future placement	0.00%	6.25%
Periodic Review Completed	0.00%	14.29%
Date and Team Members Included	0.00%	26.90%
Required IFSP Participants	0.00%	19.91%
	Region 6 % of Progress	State % of Progress
Cumulative % toward 70% Target (gap)	15.33% (54.67%)	36.46% (33.54%)

Measurable Rigorous Targets:

Date (FFY)	Measurable Rigorous Targets
2005 (2005 - 2006)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>
2006 (2006 - 2007)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>
2007 (2007 - 2008)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>
2008 (2008 - 2009)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>
2009 (2009 - 2010)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>
2010 (2010 - 2011)	<p>A. 100 percent of all findings of non-compliance related to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>B. 100 percent of all findings of non-compliance in addition to monitoring priority areas will be corrected as soon as possible but in no case later than 1 year from identification.</p> <p>C. 100 percent of all findings of non-compliance related to complaint resolution actions will be corrected as soon as possible but in no case later than 1 year from identification.</p>

Improvement Activities/ Timelines/ Resources:

Improvement Activities	Timelines	Resources/ Person(s) Responsible
Will participate in quarterly review monitoring with staff participating in review of the client documentation and quality of services in advance of the actual TA monitoring.	07/01/07	Cynthia Richman South Central Regional KIDS Coordinator and Staff
QER's completed by Case Management Staff will serve as an additional monitoring.	07/01/07	Linda Heinrich DD Case Management
South Central Regional KIDS Program will establish a professional development plan for the program at large as well as professional development plan for each individual staff member.	07/01/07	Keith Gustafson Cynthia Richman